

Bosna i Hercegovina
Federacija Bosne i Hercegovine
TUZLANSKI KANTON



Bosnia and Herzegovina
Federation of Bosnia and Herzegovina
TUZLA CANTON

SUMMARY OVERVIEW OF POTENTIAL PROJECTS PUBLIC-PRIVATE PARTNERSHIP

in Tuzla Canton

2018 - 2020



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Projekt jačanja institucija vlasti i procesa u Bosni i Hercegovini
Пројекат јачања институција власти и процеса у Босни и Херцеговини
Strengthening Governing Institutions and Processes (SGIP) in Bosnia and Herzegovina



SUNY/CENTER FOR INTERNATIONAL DEVELOPMENT



**PPP PROJECT PIPELINE 2018
MEDIUM-TERM PLAN OF POTENTIAL PPP PROJECTS**

FOR THE PERIOD 2018 -2020

No.	Proponent (name and seat of public partner)	Project title	Overall and specific objectives of the project	Reference strategy paper	Level of project development	Expected PPP model	Estimated total value of the project (Costs of investment + maintenance + risk transfer)	Contact person	Short project description
1	Tuzla Canton Ministry of Education and Science, Muhameda Hevajije Uskufija 1, 75000 Tuzla	Improving the premises of the Tuzla University Campus (<i>Unapređenje prostornih kapaciteta Kampusa Univerziteta u Tuzli</i>)	Improving the premises and teaching conditions at the Tuzla University with aim to meet student accommodation needs and the standards set forth by the Decision on high education norms and standards in the Federation of Bosnia and Herzegovina.	Tuzla Canton Development Strategy 2016 - 2020	2. Appropriate conceptual project design	Basic PPP model	10.000.000,00	Mr Asim Bojić, + 387 35 36 93 45, asim_bojic@yahoo.com	
2	Tuzla Canton Ministry of Education and Science, Muhameda Hevajije Uskufija 1, 75000 Tuzla	Providing teaching conditions in the Public Institution (PI) Elementary School of Music "Tuzla" and PI Secondary School of Music "Čestimir Mirko Dusek" in Tuzla (<i>Obezbeđenje uslova za izvođenje nastave u JU "Osnovna muzička škola Tuzla" i JU "Srednja muzička škola Čestimir Mirko Dušek" u Tuzli</i>)	Providing premises and improving teaching conditions in the PI Elementary School of Music "Tuzla" and PI Secondary School of Music "Čestimir Mirko Dusek" in Tuzla.	Tuzla Canton Spatial Plan 2005 - 2025 ("Tuzla Canton Official Gazette," No. 9/06)	0. Project idea only	Basic PPP model	8.000.000,00	Mr Asim Bojić, + 387 35 36 93 45, asim_bojic@yahoo.com	
3	Tuzla Canton Ministry of Education and Science, Muhameda Hevajije Uskufija 1, 75000 Tuzla	Improving teaching conditions in the Tuzla Canton area (<i>Unapređenje uslova za izvođenje nastave na području Tuzlanskog kantona</i>)	Providing premises and improving teaching conditions for physical education in PI Elementary School "Kalesija," PI "Grammar and technical school Srebrenik," PI "Mixed secondary school of electrical engineering Tuzla," PI Elementary School "Hasan Kikic" in Gradacac, PI Elementary School "Soko" in Gracanica.	Tuzla Canton Development Strategy 2016 - 2020 and draft Tuzla Canton Programme of Public Investments 2019 - 2021	0. Project idea only	Basic PPP model	14.000.000,00	Mr Asim Bojić, + 387 35 36 93 45, asim_bojic@yahoo.com	
4	Public Health Institution (PHI) "Univerzitetski-klinički centar Tuzla" (<i>Tuzla Teaching Hospital</i>), Trnovac bb, 75000 Tuzla	Emergency room and multi-storey car park (<i>Urgentni centar i višespratna garaža</i>)	Organising administration of first aid to patients with life- or health-threatening conditions by providing premises to tend to urgent cases at a single location. This will significantly improve the quality and efficiency of providing this type of services. Additionally, building a multi-storey car park would tackle the lack of parking space and significantly relieve both stationary and mobile traffic within the "Tuzla Teaching Hospital" area.	Tuzla Canton Development Strategy 2016 - 2020	2. Appropriate conceptual project design	Basic PPP model	15.000.000,00	Mrs Fahrija Skokić, + 387 35 30 33 00 fahrija.skobic@ukctuzla.ba	

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5	PHI "Univerzitetski-klinički centar Tuzla", Trnovac bb, 75000 Tuzla	Radiosurgery Centre (Centar za radiohirurgiju)	Improving the quality of healthcare through introduction of completely novel radiosurgery medical procedures that are presently not performed anywhere in BiH. In this way, the patients would no longer have to travel abroad to receive due medical care in radiosurgery field.	Tuzla Canton Development Strategy 2016 - 2020	0. Project idea only	Basic PPP model	3.000.000,00	Mr Mirsad Hodžić, + 387 35 30 32 87, mirsad.hodzic@ukctuzla.ba	
6	PHI "Univerzitetski-klinički centar Tuzla", Trnovac bb, 75000 Tuzla	Dialysis centre (Centar za dijalizu)	Building and equipping a modern dialysis centre with aim to improve the quality of healthcare for patients with renal insufficiency.	Tuzla Canton Development Strategy 2016 - 2020	0. Project idea only	Basic PPP model	5.000.000,00	Mr Denijal Tulumović, + 387 35 30 32 99, denijal.tulumovic@ukctuzla.ba	
7	City of Tuzla, ZAVNOBiH-a 11 75000 Tuzla	Suspension railway in Tuzla (Viseći tramvaj u Tuzli)	Improving public transport conditions in the City of Tuzla, increasing traffic mobility and safety, and reducing pollution of air.	Tuzla City Development Strategy by 2026	0. Project idea only	Special PPP model	150.000.000,00	Ms Mirela Uljić, + 387 35 30 73 40, mirelau@tuzla.ba	
8	City of Tuzla, ZAVNOBiH-a 11 75000 Tuzla	Public car park units in the Slatina residential area (Javne garaže u naselju Slatina)	Increasing stationary traffic capacities in the Slatina residential area.	Programme of Capital Investments 2018 - 2022	1. Appropriate public service analysis	Special PPP model	10.000.000,00	Ms Mirela Uljić, + 387 35 30 73 40, mirelau@tuzla.ba	
9	City of Tuzla, ZAVNOBiH-a 11 75000 Tuzla	Improving street lights in Tuzla (Unapređenje javne rasvjete u Tuzli)	Increasing energy efficiency of street lights in Tuzla through introduction of modern LED technology. Replacing 900 present light units with LED lights.	Tuzla City Development Strategy by 2026	3. Appropriate preliminary project design	Basic PPP model	650.000,00	Ms Mirela Uljić, + 387 35 30 73 40, mirelau@tuzla.ba	
10	City of Tuzla, ZAVNOBiH-a 11 75000 Tuzla	"Tusanj" stadium (Stadion "Tušanj")	Improving conditions for sports activities and events in the Tuzla City area.	Tuzla City Development Strategy by 2026	3. Appropriate preliminary project design	Special PPP model	11.000.000,00	Ms Mirela Uljić, + 387 35 30 73 40, mirelau@tuzla.ba	
11	City of Tuzla, ZAVNOBiH-a 11 75000 Tuzla	"Ilinčica" complex (Kompleks Ilinčica)	Improving tourism capacities and infrastructure, as well as conditions for recreation and outdoor activities.	Tuzla City Spatial Plan 2010 - 2030 and Programme of Capital Investments 2018 - 2022	0. Project idea only	Special PPP model	10.000.000,00	Ms Mirela Uljić, + 387 35 30 73 40, mirelau@tuzla.ba	
12	Gracanica Municipality, M. Mustafe Bašeskije 1, 75320 Gračanica	Establishing commercial/cultural/sports centre "Bazen" / Pool/ in Gracanica (Uspostava poslovno-kulturnog sportskog centra "Bazen" - PKSC "Bazen" u Gračanici)	Project implementation would provide appropriate conditions for physical education of approximately 2000 students attending two schools located in the vicinity of the commercial/cultural/sports centre (Mixed Secondary School and Grammar School) and for organising sports events, fairs, recreation, promotional and other activities, as well as an open plateau with large parking making up for general lack of parking space and improving stationary traffic in the city centre.	Gracanica Municipality Local Development Strategy 2011 - 2020	0. Project idea only	Basic PPP model	2.300.000,00	Mr Nihad Sinanović, + 387 35 70 08 03, n.sinanovic@opcina-gracanica.ba Mrs Fernada Helić-Camdžić, + 387 35 70 08 24, f.helic@opcina-gracanica.ba	

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13	Gracanica Municipality, M. Mustafe Bašeskije 1, 75320 Gračanica	Providing housing for elderly and persons of poor health (<i>Osiguranje kapaciteta za smještaj starih i iznemoglih lica</i>)	Rebuilding and reviving the former "Omladinski dom" / <i>Youth Centre</i> / building in Gaj, located on the hill above the city and surrounded by trees, would create preconditions for accommodating elderly and persons of poor health.	Gracanica Municipality Local Development Strategy 2011 - 2020	0. Project idea only	Special PPP model	2.600.000,00	Mr Nihad Sinanović, + 387 35 70 08 03, n.sinanovic@opcina-gracanica.ba Mrs Fernada Helic-Camdžić, + 387 35 70 08 24, f.helic@opcina-	
14	Gradacac Municipality, H. K. Gradiscevica 54, 76250 Gradacac	Improving tourism potential of Gradacac Municipality (<i>Unaprijeđenje turističkih potencijala općine Gradačac</i>)	Building a swimming pool and additional units for overnight stays in Gradacac would help improve its accommodation capacity and complement its sports and recreational tourism offer, all with aim to utilize the available natural, cultural and historical heritage to develop tourism.	Gradacac Municipality Development Strategy 2014 - 2023	0. Project idea only	Special PPP model	15.000.000,00	Mr Mustafa Šakić, + 387 35 36 97 50, mustafa.sakic@gradacac.ba Ms Suada Hecimovic, + 387 35 36 97 50, suada.hecimovic@gradacac.ba	
15	Gradacac Municipality, H. K. Gradiscevica 54, 76250 Gradacac	Public/multi-storey car park (<i>Javna/spratna garaža</i>)	Building a public/multi-storey car park would increase the number of available parking places in the city centre and help address the stationary traffic issues and increase the safety of all traffic participants.	Gradacac Municipality Development Strategy 2014 - 2023	0. Project idea only	Special PPP model	15.000.000,00	Mr Mustafa Šakić, + 387 35 36 97 50, mustafa.sakic@gradacac.ba Ms Suada Hecimovic, + 387 35 36 97 50, suada.hecimovic@gradacac.ba	
16	Kalesija Municipality, Patriotske lige 15, 75260 Kalesija	Improving tourism infrastructure of "Adrenalin Park Vis" <i>adrenaline park</i> / (<i>Unapređenje turističke infrastrukture "Adrenalin Park Vis"</i>)	Increasing the number of tourists by 10% in 2022 as compared to 2017.	Kalesija Municipality Local Development Strategy 2018 - 2025	0. Project idea only	Special PPP model	500.000,00	Mr Edin Glogić, + 387 61 28 10 14, agencija@kalesija.ba	
17	Kalesija Municipality, Patriotske lige 15, 75260 Kalesija	Heating the Kalesija municipality area from renewable/environmentally-friendly energy sources (<i>Toplifikacija općine Kalesija obnovljivim/ekološki prihvatljivim izvorima energije</i>)	Building a modern heating system that will provide reliable and quality services to its users.	Kalesija Municipality Local Development Strategy 2018 - 2025	4. Appropriate feasibility study	Special PPP model	2.015.000,00	Mr Edin Glogić, + 387 61 28 10 14, agencija@kalesija.ba	

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18	Kalesija Municipality, Patriotske lige 15, 75260 Kalesija	Improving and building sewage system in the Kalesija municipality area (Unapređenje i izgradnja kanalizacione mreže na području općine Kalesija)	Improving communal infrastructure by means of reducing environment pollution and flood and soil erosion risks. The project objective is to connect 5500 households in Kalesija, Prnjavor, Miljanovci, Dubnica-Mahmutovici and 2500 households in Vukovije Gornje, Tojsici, Kikaci, and Hrasno Donje to a waste water treatment plant by 2022.	Kalesija Municipality Local Development Strategy 2018 - 2025	3. Appropriate preliminary project design	Special PPP model	9.950.000,00	Mr Edin Glogić, + 387 61 28 10 14, agencija@kalesija.ba	
19	Sapna Municipality, 206. viteške brigade bb, 75411 Sapna	Improving street lights in the Sapna municipality area (Unapređenje ulične rasvjete u općini Sapna)	The specific project objective is to improve the quality of life through introduction of new services based on optimal technical, technological and economic solutions. The overall project objective is to reduce the costs of power supply and maintaining street lights, increase the quality of public services, achieve greater cost-effectiveness, etc.	Sapna Municipality Programme of Capital Investments 2016 - 2020	0. Project idea only	Basic PPP model	255.000,00	Ms Fatima Gušić, + 387 35 59 95 30, fata@opcinasapna.ba	
20	Srebrenik Municipality, Varoških polja, 75350 Srebrenik	Srebrenik Municipality heating system - Phase II (II Faza toplifikacije općine Srebrenik)	Having a modern, sustainable and flexible heating system which would provide its users with quality, reliable and affordable services, reduce and prevent further risks to human health, be environmentally-friendly and economically justified, and reduce pollution of air in the city zone during winter months.	Revised Srebrenik Municipality Strategy of Integrated Development 2016 - 2020	4. Appropriate feasibility study	Basic PPP model	2.000.000,00	Service for Entrepreneurship, Local Development and Investments, + 387 35 36 64 32, poduzetnistvo@srebrenik.ba, opc.sreb@bih.net.ba	
21	Srebrenik Municipality, Varoških polja, 75350 Srebrenik	Establishing industrial/ free-trade zone (Uspostavljanje poslovne zone/ bescarinske zone)	Creating a more favourable business environment in Srebrenik municipality, increasing the number of businesses and business sector ROI, as well as providing conditions to create at least 200 new jobs.	Revised Srebrenik Municipality Strategy of Integrated Development 2016 - 2020	3. Appropriate preliminary project design	Basic PPP model	1.000.000,00	Service for Entrepreneurship, Local Development and Investments, + 387 35 36 64 32, poduzetnistvo@srebrenik.ba, opc.sreb@bih.net.ba	
22	Srebrenik Municipality, Varoških polja, 75350 Srebrenik	Reviving the complex "Srebrenik Old Town" - summer stage (Revitalizacija kompleksa „Stari grad Srebrenik“ - ljetna pozornica)	Improving the management of public goods, natural, cultural and historical heritage, increasing the number of visits to the Srebrenik Old Town and, with it, the number of persons employed in the tourism sector and the sector revenues.	Revised Srebrenik Municipality Strategy of Integrated Development 2016 - 2020	4. Appropriate feasibility study	Basic PPP model	400.000,00	Service for Entrepreneurship, Local Development and Investments, + 387 35 36 64 32, poduzetnistvo@srebrenik.ba, opc.sreb@bih.net.ba	

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23	Srebrenik Municipality, Varoških polja, 75350 Srebrenik	Installation of anaerobic waste water treatment plants in the Srebrenik municipality area (<i>Uspostava anaerobnih prečištača otpadnih voda na području općine Srebrenik</i>)	The overall objective of the project is to establish a system for treating the waste waters in the wider Srebrenik municipality area that are presently directly released from the sewage system into the Tinja river.	Revised Srebrenik Municipality Strategy of Integrated Development 2016 - 2020	2. Appropriate conceptual project design	Basic PPP model	1.000.000,00	Service for Entrepreneurship, Local Development and Investments, + 387 35 36 64 32, poduzetnistvo@srebrenik.ba, opc.sreb@bih.net.ba	
24	Srebrenik Municipality, Varoških polja, 75350 Srebrenik	Establishing a veterinarian station and a cattle market (<i>Uspostava veterinarske stanice i stočne pijace</i>)	Improving agricultural infrastructure, increasing the number of agriculture businesses related to production of fruits and vegetables and animal husbandry, increasing trade in vegetables-based and agricultural products of animal origin in the Srebrenik municipality area.	Revised Srebrenik Municipality Strategy of Integrated Development 2016 - 2020	1. Appropriate public service analysis	Basic PPP model	300.000,00	Service for Entrepreneurship, Local Development and Investments, + 387 35 36 64 32, poduzetnistvo@srebrenik.ba, opc.sreb@bih.net.ba	
25	Srebrenik Municipality, Varoških polja, 75350 Srebrenik	Establishing a transfer station with the supporting elements and developing selective collection of waste (<i>Uspostava transfer stanice sa pratećim sadržajima i razvoj selektivnog prikupljanja otpada</i>)	Mitigating the adverse environmental impact of improper treatment and disposal of waste, reducing the costs of transporting waste to regional landfill, generating revenues through sale of secondary raw materials, and increasing the number of employees in the waste management sector.	Revised Srebrenik Municipality Strategy of Integrated Development 2016 - 2020	0. Project idea only	Basic PPP model	700.000,00	Service for Entrepreneurship, Local Development and Investments, + 387 35 36 64 32, poduzetnistvo@srebrenik.ba, opc.sreb@bih.net.ba	
26	Srebrenik Municipality, Varoških polja, 75350 Srebrenik	Establishing a retirement and nursing home (<i>Uspostava centra za smještaj osoba starije dobi - Dom za stare i nemoćne</i>)	Improving the quality of life of senior citizens and enabling the creation of a significant number of new jobs in the healthcare and welfare sectors.	Revised Srebrenik Municipality Strategy of Integrated Development 2016 - 2020	2. Appropriate conceptual project design	Basic PPP model	2.000.000,00	Service for Entrepreneurship, Local Development and Investments, + 387 35 36 64 32, poduzetnistvo@srebrenik.ba, opc.sreb@bih.net.ba	
27	Srebrenik Municipality, Varoških polja, 75350 Srebrenik	Establishing a (regional) dialysis centre in Srebrenik (<i>Uspostava (regionalnog) centra za dijalizu u Srebreniku</i>)	Increasing patient satisfaction with healthcare services, improving the quality of life of persons with medical conditions.	Revised Srebrenik Municipality Strategy of Integrated Development 2016 - 2020	0. Project idea only	Basic PPP model	1.000.000,00	Service for Entrepreneurship, Local Development and Investments, + 387 35 36 64 32, poduzetnistvo@srebrenik.ba, opc.sreb@bih.net.ba	

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28	Srebrenik Municipality, Varoških polja, 75350 Srebrenik	Improving stationary traffic in the Srebrenik municipality area <i>(Unapređenje saobraćaja u mirovanju na području općine Srebrenik)</i>	Building additional parking places would create conditions for better use of stationary traffic resources, tackle chronic lack of parking, and increase traffic safety in the Srebrenik municipality area.	Revised Srebrenik Municipality Strategy of Integrated Development 2016 - 2020	1. Appropriate public service analysis	Basic PPP model	300.000,00	Service for Entrepreneurship, Local Development and Investments, + 387 35 36 64 32, poduzetnistvo@srebrenik.ba, opc.sreb@bih.net.ba	
29	Srebrenik Municipality, Varoških polja, 75350 Srebrenik	Public/multi-storey car park <i>(Javna/spratna garaža)</i>	Increasing the number of parking places in the city centre with aim to relieve stationary traffic and increase the safety of all traffic participants.	Revised Srebrenik Municipality Strategy of Integrated Development 2016 - 2020, Srebrenik Municipality Spatial Plan 2015 - 2035, Srebrenik Municipality Regulation Plan 2014 - 2019	0. Project idea only	Basic PPP model	1.000.000,00	Service for Entrepreneurship, Local Development and Investments, + 387 35 36 64 32, poduzetnistvo@srebrenik.ba, opc.sreb@bih.net.ba	
30	Srebrenik Municipality, Varoških polja, 75350 Srebrenik	Sports and recreation centre "Majevisa-Okresanica" <i>(Sportsko-rekreativni centar "Majevisa-Okresanica")</i>	Improving the management of public goods, natural, cultural and historical heritage, increasing the number of visits to Srebrenik and, with it, the number of persons employed in the tourism sector and the sector revenues.	Revised Srebrenik Municipality Strategy of Integrated Development 2016 - 2020	2. Appropriate conceptual project design	Basic PPP model	1.000.000,00	Service for Entrepreneurship, Local Development and Investments, + 387 35 36 64 32, poduzetnistvo@srebrenik.ba, opc.sreb@bih.net.ba	
31	Srebrenik Municipality, Varoških polja, 75350 Srebrenik	Sports and recreation centre "Srebrenik" <i>(Sportsko-rekreativni centar "Srebrenik")</i>	The project entails building a 37,000 square meter sports and recreation centre in Srebrenik (sports and recreation zone, tennis, basketball and indoor football courts, sports dome, playground for children, cycling tracks, sports hall, indoor swimming pool, etc.). The overall objective of the project is to improve the management of public goods and natural heritage, as well as to increase the number of practitioners of sports activities.	Revised Srebrenik Municipality Strategy of Integrated Development 2016 - 2020	2. Appropriate conceptual project design	Basic PPP model	1.000.000,00	Service for Entrepreneurship, Local Development and Investments, + 387 35 36 64 32, poduzetnistvo@srebrenik.ba, opc.sreb@bih.net.ba	
32	Srebrenik Municipality, Varoških polja, 75350 Srebrenik	Bistricka Rijeka impoundment <i>(Akumulacija Bistričke rijeke)</i>	Building a hydro impoundment with aim to secure additional supplies of drinking water and possibly use the hydro potential to generate electrical energy.	Srebrenik Municipality Spatial Plan 2015 - 2035 and Revised Srebrenik Municipality Strategy of Integrated Development 2016 - 2020	0. Project idea only	Basic PPP model	20.000.000,00	Service for Entrepreneurship, Local Development and Investments, + 387 35 36 64 32, poduzetnistvo@srebrenik.ba, opc.sreb@bih.net.ba	

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33	Srebrenik Municipality, Varoških polja, 75350 Srebrenik	Street lighting reconstruction with installation of LED lights (<i>Rekonstrukcija javne rasvjete sa postavljanjem LED rasvjete</i>)	Using the full range of ESCO model services to develop a project of funding LED lights installation based on energy saving in line with the Energy Efficiency Law.	Revised Srebrenik Municipality Strategy of Integrated Development 2016 - 2020	0. Project idea only	Basic PPP model	500.000,00	Service for Entrepreneurship, Local Development and Investments, + 387 35 36 64 32, poduzetnistvo@srebrenik.ba, opc.sreb@bih.net.ba	
34	Srebrenik Municipality, Varoških polja, 75350 Srebrenik	Establishing a green market (<i>Uspostava zelene pijace</i>)	Increasing trade in vegetable-based agricultural products in the Srebrenik municipality area.	Revised Srebrenik Municipality Strategy of Integrated Development 2016 - 2020, Srebrenik Municipality Spatial Plan 2015 -2035, Srebrenik Municipality Regulatory Plan 2014 - 2019	0. Project idea only	Basic PPP model	500.000,00	Service for Entrepreneurship, Local Development and Investments, + 387 35 36 64 32, poduzetnistvo@srebrenik.ba, opc.sreb@bih.net.ba	
35	Srebrenik Municipality, Varoških polja, 75350 Srebrenik	Establishing an animal shelter (<i>Uspostava azila za pse</i>)	Tending to stray dogs in the Srebrenik municipality area.	Revised Srebrenik Municipality Strategy of Integrated Development 2016 - 2020, Srebrenik Municipality Spatial Plan 2015 -2035, Srebrenik Municipality Regulatory Plan 2014 - 2019	0. Project idea only	Basic PPP model	500.000,00	Service for Entrepreneurship, Local Development and Investments, + 387 35 36 64 32, poduzetnistvo@srebrenik.ba, opc.sreb@bih.net.ba	
36	Srebrenik Municipality, Varoških polja, 75350 Srebrenik	City stadium with a running track (<i>Gradski stadion sa gradskim poligonom</i>)	Rebuilding the Srebrenik city stadium in line with the latest standards and the providing all supporting elements.	Revised Srebrenik Municipality Strategy of Integrated Development 2016 - 2020	0. Project idea only	Basic PPP model	3.000.000,00	Service for Entrepreneurship, Local Development and Investments, + 387 35 36 64 32, poduzetnistvo@srebrenik.ba, opc.sreb@bih.net.ba	
37	Srebrenik Municipality, Varoških polja, 75350 Srebrenik	Modernising the sports hall in Srebrenik - additions and management (<i>Modernizacija objekta sportske dvorane u Srebreniku, dogradnja i upravljanje</i>)	Improving the management of public goods, increasing the number of professional sports clubs, and establishing programmes of curricular and extra-curricular activities for students and Srebrenik youth in general.	Revised Srebrenik Municipality Strategy of Integrated Development 2016 - 2020, Programme 2.1.3. Sports 2.1.3.1. PI "Sports and Recreation Centre" - reflooring and implementing energy efficiency measures	0. Project idea only	Basic PPP model	500.000,00	Service for Entrepreneurship, Local Development and Investments, + 387 35 36 64 32, poduzetnistvo@srebrenik.ba, opc.sreb@bih.net.ba	

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38	Zivinice Municipality, Alije Izetbegovica 28, 75270 Zivinice	Establishing a sports centre nearby the city sports hall (<i>Uspostava Sportskog centra kod Gradske dvorane</i>)	Building tennis courts and a sports dome would enable the establishing of a sports centre next to the sports hall and the improvement of healthcare, education, sports and culture services would increase the quality of life of local population. The project objective is to increase the level of involvement of citizens, children in particular, in sports by 20% in 2021 as compared to 2016.	Zivinice Municipality Strategy of Integrated Development 2017 - 2026	1. Appropriate public service analysis	Basic PPP model	200.000,00	Mr Admir Aljić, + 387 35 74 33 04, admir@opcinazivinice.ba	
39	Zivinice Municipality, Alije Izetbegovica 28, 75270 Zivinice	Street LED lights (<i>Javna LED rasvjeta</i>)	Even development of urban and rural parts of Zivinice municipality through modernisation of the existing and construction of new communal infrastructure. Costs of electrical energy used for street lighting will be 30% lower in 2026 than in 2016.	Zivinice Municipality Strategy of Integrated Development 2017 - 2026	2. Appropriate conceptual project design	Basic PPP model	1.000.000,00	Mr Admir Aljić, + 387 35 74 33 04, admir@opcinazivinice.ba	
40	Zivinice Municipality, Alije Izetbegovica 28, 75270 Zivinice	Developing tourism infrastructure of "Rajsko jezero" /Paradise Lake/ in Basigovci (<i>Razvoj turističke infrastrukture "Rajsko jezero" Bašigovci</i>)	Increasing the number of tourists visiting tourist sites in 2021 by 5% as compared to the previous year.	Zivinice Municipality Strategy of Integrated Development 2017 - 2026	2. Appropriate conceptual project design	Basic PPP model	500.000,00	Mr Admir Aljić, + 387 35 74 33 04, admir@opcinazivinice.ba	
41	Zivinice Municipality, Alije Izetbegovica 28, 75270 Zivinice	Business and development centre with underground car park/shelter (<i>Razvojno-poslovni centar sa podzemnom garažom - skloništem</i>)	Even development of urban and rural parts of Zivinice municipality through modernisation of the existing and construction of new communal infrastructure. The establishing of the business and development centre would help strengthen and further improve entrepreneurial infrastructure in Zivinice municipality and the underground car park/shelter would help regulate stationary traffic.	Zivinice Municipality Strategy of Integrated Development 2017 - 2026	1. Appropriate public service analysis	Basic PPP model	3.000.000,00	Mr Admir Aljić, + 387 35 74 33 04, admir@opcinazivinice.ba	
42	Zivinice Municipality, Alije Izetbegovica 28, 75270 Zivinice	Sports and recreation centre "Toplica" (<i>Sportsko-rekreativni centar "Toplica"</i>)	Increasing the number of tourists visiting tourist sites in 2021 by 5% as compared to the previous year.	Zivinice Municipality Strategy of Integrated Development 2017 - 2026	3. Appropriate preliminary project design	Basic PPP model	500.000,00	Mr Admir Aljić, + 387 35 74 33 04, admir@opcinazivinice.ba	

No.	Proponent (name and seat of public partner)	Project title	Overall and specific objectives of the project	Reference strategy paper	Level of project development	Expected PPP model	Estimated total value of the project (Costs of investment + maintenance + risk transfer)	Contact person	Short project description
43.	Zivinice Municipality, Alije Izetbegovica 28, 75270 Zivinice	<i>Zivinice City heating system (Toplifikacija grada Živinice)</i>	Even development of urban and rural parts of Zivinice municipality through modernisation of the existing and construction of new communal infrastructure.	Zivinice Municipality Strategy of Integrated Development 2017 - 2026	4. Appropriate feasibility study	Basic PPP model	10.000.000,00	Mr Admir Aljić, + 387 35 74 33 04, admir@opcinazivinice.ba	
44	Zivinice Municipality, Alije Izetbegovica 28, 75270 Zivinice	Waste water treatment system <i>(Sistem za prečišćavanje otpadnih voda)</i>	Improving the quality of waters in the municipality area and of soil and water through collection and treatment of urban waste waters in the parts of municipality that are not covered by the sewage system (supervising the construction and emptying of septic tanks, construction of mini sewage systems with mini waste water treatment plants).	Zivinice Municipality Strategy of Integrated Development 2017 - 2026	1. Appropriate public service analysis	Basic PPP model	3.000.000,00	Mr Admir Aljić, + 387 35 74 33 04, admir@opcinazivinice.ba	

TOTAL

339.170.000,00 KM

PPP PROJECT PIPELINE 2018
ANNUAL PLAN OF POTENTIAL PPP PROJECTS

No.	Proponent (name and seat of public partner)	Project title	Overall and specific objectives of the project	Reference strategy paper	Level of project development	Expected PPP model	Estimated total value of the project (Costs of investment + maintenance + risk transfer)	Budget for preparation of PPP project proposals (in BAM)	Contact person	Short project description
1	Public Health Institution (PHI) "Univerzitetski-klinički centar Tuzla" (Tuzla Teaching Hospital), Trnovac bb, 75000 Tuzla	Emergency room and multi-storey car park (Urgentni centar i višespratna garaža)	Organising administration of first aid to patients with life- or health-threatening conditions by providing premises to tend to urgent cases at a single location. This will significantly improve the quality and efficiency of providing this type of services. Additionally, building a multi-storey car park would tackle the lack of parking space and significantly relieve both stationary and mobile traffic within the "Tuzla Teaching Hospital" area.	Tuzla Canton Development Strategy 2016 - 2020	2. Appropriate conceptual project design	Basic PPP model	15.000.000,00	50.000,00 KM	Mrs Fahrija Skokić, + 387 35 30 33 00 fahrija.skokic@ukctuzla.ba	
2	City of Tuzla, ZAVNOBiH-a 11 75000 Tuzla	Improving street lights in Tuzla (Unapređenje javne rasvjete u Tuzli)	Increasing energy efficiency of street lights in Tuzla through introduction of modern LED technology. Replacing 900 present light units with LED lights.	Tuzla City Development Strategy by 2026	3. Appropriate preliminary project design	Basic PPP model	650.000,00	160.000,00	Ms Mirela Uljić +387 35 307 340 mirelau@tuzla.ba	
3	City of Tuzla, ZAVNOBiH-a 11 75000 Tuzla	"Tusanj" stadium (Stadion "Tušanj")	Improving conditions for sports activities and events in the Tuzla City area.	Tuzla City Development Strategy by 2026	3. Appropriate preliminary project design	Special PPP model	11.000.000,00	1.600.000,00	Ms Mirela Uljić +387 35 307 340 mirelau@tuzla.ba	
4	Gracanica Municipality, M. Mustafe Bašeskije 1, 75320 Gračanica	Establishing commercial/cultural/sports centre "Bazen" /Pool/ in Gracanica (Uspostava poslovno-kulturnog sportskog centra "Bazen" - PKSC "Bazen" u Gračanici)	The project implementation would provide appropriate conditions for physical education of approximately 2000 students attending two schools located in the vicinity of the commercial/cultural/sports centre (Mixed Secondary School and Grammar School) and for organising sports events, fairs, recreation, promotional and other activities, as well as an open plateau with large parking making up for general lack of parking space and improving stationary traffic in the city centre.	Gracanica Municipality Local Development Strategy 2011 - 2020	0. Project idea only	Basic PPP model	2.300.000,00	43.449,00	Mr Nihad Sinanović +387 35 700 803 n.sinanovic@opcina-gracanica.ba Mrs Fernada Helic-Camdžić +387 35 700 824 f.helic@opcina-gracanica.ba	

No.	Proponent (name and seat of public partner)	Project title	Overall and specific objectives of the project	Reference strategy paper	Level of project development	Expected PPP model	Estimated total value of the project (Costs of investment + maintenance + risk transfer)	Budget for preparation of PPP project proposals (in BAM)	Contact person	Short project description
5	Kalesija Municipality, Patriotske lige 15, 75260 Kalesija	Improving tourism infrastructure of "Adrenalin Park Vis" adrenaline park/ (Unapređenje turističke infrastrukture "Adrenalin Park Vis")	Increasing the number of tourists by 10% in 2022 as compared to 2017.	Kalesija Municipality Local Development Strategy 2018 - 2025	0. Project idea only	Special PPP model	500.000,00	10.000,00	Mr Edin Glogić +387 61 281 014 agencija@kalesija.ba	
6	Kalesija Municipality, Patriotske lige 15, 75260 Kalesija	Improving and building sewage system in the Kalesija municipality area (Unapređenje i izgradnja kanalizacione mreže na području općine Kalesija)	Improving communal infrastructure by means of reducing environment pollution and flood and soil erosion risks. The project objective is to connect 5500 households in Kalesija, Prnjavor, Miljanovci, Dubnica-Mahmutovici and 2500 households in Vukovije Gornje, Tojsici, Kikaci, and Hrasno Donje to a waste water treatment plant by 2022.	Kalesija Municipality Local Development Strategy 2018 - 2025	3. Appropriate preliminary project design	Special PPP model	9.950.000,00	10.000,00	Mr Edin Glogić +387 61 281 014 agencija@kalesija.ba	
7	Sapna Municipality, 206. viteške brigade bb, 75411 Sapna	Improving street lights in the Sapna municipality area (Unapređenje ulične rasvjete u općini Sapna)	The specific project objective is to improve the quality of life through introduction of new services based on optimal technical, technological and economic solutions. The overall project objective is to reduce the costs of power supply and maintaining street lights, increase the quality of public services, achieve greater cost-effectiveness, etc.	Sapna Municipality Programme of Capital Investments 2016 - 2020	0. Project idea only	Basic PPP model	255.000,00	38.370,00	Sapna Municipality, 206. viteške brigade bb, 75411 Sapna	

TOTAL

39.655.000,00 KM 1.911.819,00 KM

