



THERMAL, MINERAL AND THERMO MINERAL WATER, KAKANJ

Project title	Construction of the complex- facilities for usage of thermo mineral water, the centre for recreation, sport and healthy food production together with the auxiliary servicing building in Kakanj	
Sector	Tourism sector	
Location	Kakanj Municipality	
Location description	The health spa recreational centre would be located along the regional road Kakanj –Lasva, which would be connected with the highway road Sarajevo- Zenica.	
Project status	Economical - financial analyses of the profitability of the project	
Project description	Economical- financial analyses of the profitability of the project shows that profitability from thermo mineral water source “Ticici”, is expecting in the auxiliary servicing building (Biljesevo) together with the centre for recreation, sport and healthy food production. Starting elements for dimensioning of certain capacities for the requirements of the economical evaluation are as follows: Accommodation capacity of the motel (50 beds), Restaurant capacity (110 sitting places), Swimming pool capacity (1 000 user daily), Parking (1 500m ²), Fuel station, Shopping-business centre (1 500m ²), Sport centre (5 000m ²), and Food production centre (18 500 m ²).	
Estimated total investment cost	Total value of the investment is 19 666 000 KM (app. 10 million EUR) After 20 years, the expected profit is 8 992 000 KM (app. 4.6 million EUR)	
Inputs provided by local partner	Value	Description
	app. 703 537.62 EUR	Government - 7% (1 376 000 KM)
Inputs required from foreign partner	Value	Description
	app. 1 641 246,93 EUR app. 7 710 281,56 EUR	Capital investor - 16.32 % (3 210 000 KM) Bank/ Banks - 76.68 % (15 080 000 KM)
Form of cooperation with foreign partner	Concession, joint ventures	
Supporting information available	For additional information about this project, please contact FIPA either by e-mail: fipa@fipa.gov.ba or phone number: +387 33 278 080.	